

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S110137) PRF - Strategic Performance
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Base		Appropriation	4,152,292	4,152,292
		Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
<u>Total Budget Unit Funding</u>				
Appropriation		\$ 4,124,123	\$ 4,152,292	\$ 4,152,292
Salary Adjustment		28,169	0	0
Total Appropriations		<u>\$ 4,152,292</u>	<u>\$ 4,152,292</u>	<u>\$ 4,152,292</u>